Estimate of Property Tax Revenues

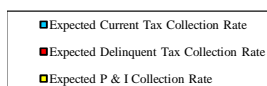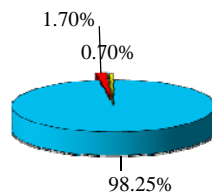|		
2012 Total Taxable Value:	$ 36,087,790,801	
State Comptroller's Estimate of Sales tax Revenue:	$ 38,974,412	
2012 Debt Service Adjusted for Collections:	$ 18,626,657	

Tax Year 2012 Effective Tax Rate Components

2012 Maintenance and Operations Effective Tax Rate	$ 0.304672	/$100
2012 I & S Effective Tax Rate	$ 0.051614	/$100
Total 2012 Effective Tax Rate	$ 0.356286	/$100

	Current Fiscal Year 2012 Tax Rate	Fiscal Year 2013 Effective Tax Rate	Fiscal Year 2013 Proposed Tax Rate	Fiscal Year 2013 Rollback Tax Rate	Fiscal Year 2013 Adopted Tax Rate
Maintenance and Operations Tax Rate	$ 0.309582	$ 0.304672	$ 0.357256	$ 0.357256	$ 0.357256
Interest and Sinking Tax Rate	$ 0.051614	$ 0.051614	$ 0.051614	$ 0.051614	$ 0.051614
Cents per $100 Valuation	$ 0.361196	$ 0.356286	$ 0.408870	$ 0.408870	$ 0.408870
I & S Tax Levy	$ 18,626,657	$ 18,626,657	$ 18,626,657	$ 18,626,657	$ 18,626,657
M & O Tax Levy	$ 111,721,000	$ 109,949,089	$ 128,925,493	$ 128,925,493	$ 128,925,493
Total Tax Levy	$ 130,347,657	$ 128,575,746	$ 147,552,150	$ 147,552,150	$ 147,552,150
Expected Current Tax Revenues	$ 128,066,573	$ 126,325,671	$ 144,969,988	$ 144,969,988	$ 144,969,988
Expected Delinquent Tax Revenues	$ 2,215,910	$ 2,185,788	$ 2,508,387	$ 2,508,387	$ 2,508,387
Expected P & I Revenues	$ 912,434	$ 900,030	$ 1,032,865	$ 1,032,865	$ 1,032,865
Total Expected Tax Revenues	$ 131,194,917	$ 129,411,489	$ 148,511,239	$ 148,511,239	$ 148,511,239
Expected Difference above the Effective Tax Rate	$ 1,783,428	$ -	$ 19,099,751	$ 19,099,751	$ 19,099,751

For Fiscal Year 2013

Expected Current Tax Collection Rate	98.25%
Expected Delinquent Tax Collection Rate	1.70%
Expected P & I Collection Rate	0.70%
Expected Tax Collection Rate for Fiscal Year 2013	100.65%

Components of Fiscal Year 2013 Expected Tax Collection Rate

1.70%
0.70%
98.25%

- Expected Current Tax Collection Rate
- Expected Delinquent Tax Collection Rate
- Expected P & I Collection Rate

Changing the effective tax rate by 1% results in a change in the expected revenues of :	$	1,294,115
Changing the effective tax rate by $0.01 results in a change in the expected revenues of:	$	3,632,236